## **FISCAL NOTE LOG**

SENATE BILLS 2007 March 22, 2007

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Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
<b>DRAFT</b> 2007FL- 0475/005	Sales and Use Tax Exemptions for Certain Governmental Entities and Entities Within the State System of Public and Higher Education–Howard Stephenson	N/A	29 Nov 2006		Cathy	4 Dec 2006	None	N/A
DRAFT 2007FL-1 33/011	Creation of New School Districts–Carlene Walker	N/A	6 Dec 2006		Randy	14 Dec 2006	None	N/A
SCR 2 Amended Enrolled Passed 03/14/07 Governor Signed LTGOV	"Resolution Promoting Legislators Back to School Program" by Margaret Dayton	<u>Yes</u>	No Request					This bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local government

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S.J.R. 11	"Resolution Providing Appointment of State Superintendent of Education" (Constitutional Amendment Resolution) by Gregory S. Bell	Yes Enacting Clause Struck	25 Jan 2007		Von	29 Jan 2007	<u>None</u>	None Published
<u>SJR 11</u> <u>S1</u>	"Resolution Providing Appointment of State Superintendent of Education" (Constitutional Amendment Resolution) by Gregory S. Bell	Yes Enacting Clause Struck	29 Jan 2007		Von	31 Jan 2007	<u>None</u>	It is estimated that publication and distribution costs to put this resolution on the ballot would require a one-time FY 2009 appropriation of \$14,700 from the General Fund.
SJR 11 S2	"Resolution Providing Appointment of State Superintendent of Education" (Constitutional Amendment Resolution) by Gregory S. Bell	Yes Enacting Clause Struck	9 Feb 2007		Von	12 Feb 2007	<u>None</u>	It is estimated that publication and distribution costs to put this resolution on the ballot would require a one-time FY 2009 appropriation of \$14,700 from the General Fund.
SJR 11 S3	"Resolution Providing Appointment of State Superintendent of Education" (Constitutional Amendment Resolution) by Wayne L. Niederhouser	Yes Enacting Clause Struck	16 Feb 2007		Von	20 Feb 2007	<u>None</u>	It is estimated that publication and distribution costs to put this resolution on the ballot would require a one-time FY 2009 appropriation of \$14,700 from the General Fund.

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SJR 12 Amended Enrolled Passed 03/09/07 Senate/ to Lieutenant Governor ELTGOV	"Resolution Amending Utah Constitution" by John L. Valentine	<u>Yes</u>	No Request				Changes the beginning of annual general sessions of the Legislature from the third Monday in January to the fourth Monday in January; and excludes federal holidays in the calculation of the 45-day period for annual general session.	It is estimated that publication and distribution costs to put this resolution on the ballot would require a one-time FY 2009 appropriation of \$14,700 from the General Fund.
*S.B. 1 Enrolled Passed 03/20/07 Governor Signed LTGOV  Intent Language	"Current Fiscal Year Supplemental Appropriations Act" by Lyle W. Hillyard	Yes	No Request					This bill appropriates \$44,240,700, including \$41,713,300 in general and education funds, for the use and support of state agencies and higher education institutions.

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*S.B. 3 Enrolled Passed 03/20/07 Governor Signed LTGOV	"Appropriation Adjustments" by Lyle W. Hillyard	<u>Yes</u>	No Content					This bill makes net appropriations of \$7,820,000 in FY 2007 and \$165,603,200 in FY 2008 for the use and support of state agencies and higher education institutions. The bill also makes transfers from the Education Fund to the USF as necessary for the support of public education in the amounts of \$2,189,700,000 in FY 2007 and \$2,639,900,000 in FY 2008.
<u>S.B. 13</u>	ENERGY BILL: "Tax Credits for Alternate Power Generation" by Howard A. Stephenson	Yes Enacting Clause Struck	No Request					None Published
S.B. 13 S1 Amended	ENERGY BILL: "Tax Credits for Alternate Power Generation" by Howard A. Stephenson	Yes Enacting Clause Struck	No Request					This bill will reduce the Education Fund by \$1,193,200 in FY 2008 and by \$2,831,700 in FY 2009. When all facilities are fully operational the revenue loss would be approximately \$5,342,700.

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S.B. 13 S3 Amended	ENERGY BILL: "Tax Credits for Alternate Power Generation" by Howard A. Stephenson	Yes Enacting Clause Struck	No Request					This bill will reduce the Education Fund by \$688,200 in FY 2008 and by \$2,326,700 in FY 2009. There is a potential loss of General Fund of \$644,000 annually. When all facilities are expected to be fully operational (FY 2011) the revenue loss would be approximately \$5,481,700.
S.B. 22 Enrolled Passed 03/13/07 Governor Signed LTGOV	"Sales and use Tax Exemptions for Certain Governmental Entities and Entities Within the State Systems of Public and Higher Education" by Howard A. Stephenson	Yes	No Request				This bill removes sales tax on educational photo copies prepared and sold to students in the Public Education system; it is directed specifically at electronic high school students.	This bill could result in a reduction in General Fund revenues of \$20,000 in FY 2008 and \$20,000 in FY2009. This bill likely will not result in direct, measurable costs and/or benefits for individuals or businesses. Local governments would see a reduction of revenues estimated at \$9,500.

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S.B. 30	"Creation of New School District Amendments" by Carlene M. Walker	<u>Yes</u>	No Request					This bill may result in some impact to existing and new school districts due to costs associated with transition teams and/or arbitration panels as outlined in the bill.
S.B. 30 S1 Amended Enrolled Passed 03/13/07 Governor Signed LTGOV	"Creation of New School District Amendments" by Carlene M. Walker	Yes	18 Jan 2007		Von	24 Jan 2007	FY 2007-08 \$245,000 FY 2008-09 \$245,000  Base Amounts  Voted/Board Leeway  On 2/28 the bill sponsor moved to add clauses to S.B. 30S1 and S.B. 41S3 that outline they will be further studied by a task force in the interim session.	This bill likely will not result in direct, measurable costs and/or benefits for individuals or businesses. There may be some impact to existing and new school districts due to costs associated with local elections, transition teams, and/or arbitration panels as outlined in the bill.

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<u>S.B. 34</u>	"Minimum Wage Amendments" Ed Mayne	Yes Enacting Clause Struck	No Request					Increasing the minimum wage would increase pay to some employees of businesses, local government and local school districts. Also it could increase personal services costs for some employers, and potentially increase unemployment rates for less qualified individuals.

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S.B. 41 S3 Enrolled Amended Passed 03/14/07 Governor Signed LTGOV	"Local Issues Amendments" by Aaron Tilton	Yes	28 Feb 2007		Von	28 Feb 2007	FY 2007-08 \$15,000 FY 2008-09 None Creates the Local Issues Task Force. The task force shall review and make recommendation s on: whether a municipality's adoption of the manager form of government should require voter approval and school building financing. A final report, including any proposed legislation shall be presented to the Political Subdivisions Interim Committee before November 30, 2007.	Enactment of this bill will appropriate \$15,000 in one-time General Funds for FY 2007 to the Legislature to implement the task force provisions in the bill. This includes \$11,000 to the House of Representatives and \$4,000 to the Senate.

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S.B. 42 Amended Enrolled Passed 03/20/07 Governor Signed LTGOV	"Preferred Prescription Drug List" by Allen M. Christensen	Yes	2 Jan 2007		Emily	4 Jan 2007	None	This bill could reduce Medicaid pharmaceutical expenses. The amount of benefit will depend on the type and number of drug categories implemented through a Preferred Drug List. A net savings estimate from an initial six categories would reduce Medicaid General Fund expenditures by \$3,133,800 and total funding by approximately \$10,947,000 the first year. There may be additional savings due to a potential secondary rebate from pharmaceutical companies. Savings to the State could increase in the future as more drug categories are added to the Preferred Drug List. It is anticipated that a full Preferred Drug List would be phased in over a period of years. The implementation and ongoing management costs are estimated to total \$175,000 General Fund and \$390,900 federal funds.

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<u>S.B. 42</u> <u>S1</u>	"Preferred Prescription Drug List" by Allen M. Christensen	Not Adopted						This bill establishes a Preferred Drug List pilot program which could potentially reduce State and Federal Medicaid pharmaceutical expenses. The amount of benefit will depend on when the program is implemented and the number of times prescribing physicians elect to by-pass the pilot program Preferred Drug List. Absent a detailed study of the impact of this type of legislation, the amount of savings or costs cannot be quantified at this time.
<u>S.B. 49</u>	"Optional Extended-Day Kindergarten" by Lyle W. Hillyard	Yes	14 Jan 2007		Cathy	16 Jan 2007	FY 2007-08 \$7,500,000 FY 2008-09 \$7,500,000	This bill will appropriate \$7,500,000 in ongoing USF revenues to the SBE for the optional extended-day Kindergarten program.

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S.B. 49 S1	"Optional Extended-Day Kindergarten" by Howard A. Stephenson	Not Adopted	13 Feb 2007		Cathy	14 Feb 2007	FY 2007-08 \$7,000,000 FY 2008-09 \$7,000,000	None Published
<u>S.B. 49</u> <u>S2</u>	"Optional Extended-Day Kindergarten" by Darin G. Peterson	<u>Yes</u>	16 Feb 2007		Cathy	16 Feb 2007	FY 2007-08 \$7,500,000 FY 2008-09 \$7,500,000 Transportation Issues	This bill will appropriate \$7,500,000 in ongoing USF revenue to the SBE for the optional extended-day Kindergarten program.
S.B. 49 S3 Enrolled Passed 03/20/07 Governor Signed LTGOV	"Optional Extended-Day Kindergarten" by Kory M. Holdaway	Yes	27 Feb 2007		Cathy	27 Feb 2007	FY 2007-08 \$30,000,000 FY 2008-09 \$30,000,000 Transportation Issues  Distribution	This bill will appropriate \$30,000,000 in one-time USF revenues in FY 2008 to the SBE to implement the Optional Extended Day Kindergarten program outlined in the bill. The funds are non-lapsing and are to be allocated by the SBE for four years, through FY 2011.

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S.B. 51 Enrolled Passed  03/07/07 Governor Signed LTGOV	"Alcoholic Beverage Enforcement and Treatment Restricted Account Amendments" by Michael G. Waddoups	Yes	14 Jan 2007		Von	17 Jan 2007	None	This bill will not require additional appropriations. Three departments (Alcoholic Beverage Control, Human Services, USOE) are made eligible for Alcoholic Beverage Enforcement and Treatment Restricted Account funds. This bill likely will not result in direct, measurable costs and/or benefits for individuals or businesses. However, as the number of agencies that could receive grants increase, some entities, including counties and cities, could see their grants reduced.
S.B. 55 Amended Enrolled Passed 03/12/07 Governor Signed LTGOV	"Transfer and Disposition of Protected Property Amendments" by Darin G. Peterson	<u>Yes</u>	17 Jan 2007		Von	18 Jan 2007	<u>None</u>	Enactment of this bill will not require additional appropriations.

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S.B. 56  Senate Intent Language of 5 Feb 2007	"Teacher Association Amendments" by Mark B. Madsen	<u>Yes</u>	17 Jan 2007		Randy	19 Jan 2007	<u>None</u>	Enactment of this bill will not require additional appropriations.
S.B. 56 S1	"Teacher Association Amendments" by Melvin R. Brown	Yes	14 Feb 2007		Randy	14 Feb 2007	<u>None</u>	This bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
S.B. 56 S3 Enrolled Passed 03/08/07 Governor Signed ELTGOV  House Intent Language (House Journal 2/26/07 Page 1976)	"Education Employee Association Amendments" by Merlynn T. Newbold	Yes	26 Feb 2007		Randy	26 Feb 2007	None	Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

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<u>S.B. 57</u>	"High School Graduation Amendments" by Mark B. Madsen	<u>Yes</u>	21 Jan 2007		Randy	22 Jan 2007	FY 2007-08 \$6,300 FY 2008-09 \$6,400 Number Analysis	This bill will not require additional appropriations. It may require additional State Board of Education staff time to verify test scores and issue diplomas which would require some changes in job priorities among staff.
<u>S.B. 57</u> <u>S1</u>	"High School Graduation Amendments" by Mark B. Madsen	Yes Did not Pass	8 Feb 2007		Randy	8 Feb 2007	FY 2007-08 \$1,007,200 FY 2008-09 \$1,028,300 for fee waivers and personnel costs	This bill will not require additional appropriations. It may require additional SBE staff time to verify test scores and issue diplomas which would require some changes in job priorities among staff.
S.B. 60 Enrolled Passed 03/07/07 Governor Signed LTGOV	"Uniform Prudent Management of Institutional Funds" by Lyle W. Hillyard	<u>Yes</u>	23 Jan 2007		Cathy	24 Jan 2007	<u>None</u>	Enactment of this bill will not require additional appropriations.

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S.B. 62 Amended	"College and University Tuition Tax Credits" by Greg Bell	Yes Enacting Clause Struck	No Request					This bill could result in an Education Fund loss off approximately \$8,400,000 in FY 2009. The Tax Commission would require an on-going appropriation of \$40,100 from the Education Fund beginning in FY 2009 to implement the audit provisions of the bill.

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S.B. 63 Amended	"State Zero-Based Budgeting" by Wayne L. Neiderhouser	Yes Enacting Clause Struck	No Request					This bill would require \$341,200 to provide staffing and analysis to a newly created budget committee. It would further require \$36,900 for legislator travel and per diem for 11 legislators and 10 meetings per year. Finally, the executive branch would need \$83,300 to support committee endeavors. Total General Fund appropriations needed in FY 2008 would come to \$461,500, including \$60,500 for one-time startup and equipment costs.
S.B. 65	"Elementary School Math Initiative" by Gregory S. Bell	Yes	25 Jan 2007		Cathy	26 Jan 2007	FY 2007-08 \$18,000,000 FY 2008-09 \$18,000,000	This bill will appropriate \$18,000,000 in ongoing Education Fund revenue to the State Board of Education to implement the Elementary School Math Initiative outlined in the bill.

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<u>S.B. 65</u> <u>S1</u>	"Elementary School Math Initiative" by Gregory S. Bell	Yes Did not Pass	9 Feb 2007		Cathy	13 Feb 2007	FY 2007-08 \$18,000,000 FY 2008-09 \$18,000,000 Sample Budget	This bill will appropriates \$18,000,000 in ongoing Education Fund revenues to the SBE to implement the Elementary School Math Initiative outlined in the bill.
S.B. 70 Amended Enrolled Passed 03/19/07 Governor Signed LTGOV	"Utah Valley University Institutional Name Change" by John Valentine	<u>Yes</u>	No Request					This bill will appropriate \$10 million from the General Fund to Utah Valley University for improvements consistent with the mission and name change outlined in the bill.
<u>S.B. 78</u>	"Protection of Constitutionally Guaranteed Activities in Certain Private Venues" by Mark B. Madsen	Yes Enacting Clause Struck	15 Feb 2007		Emily	16 Feb 2007	<u>None</u>	This bill will not require additional appropriations.

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S.B. 80 Amended	"Education Reform" by Howard A. Stephenson	<u>Yes</u>	14 Feb 2007		Randy	15 Feb 2007	FY 2007-08 \$125,775,300 FY 2008-09 \$75,775,300 Local Replacement Estimate Appropriation Breakdown Section G Attachment	None Published
<u>S.B. 80</u> <u>S1</u>	"Education Reform" by Howard A. Stephenson	Yes	21 Feb 2007		Randy	22 Feb 2007	FY 2007-08 \$180,775,300 FY 2008-09 \$100,775,300 Appropriations Breakdown  Local Replacement Estimate  Section G	This bill will appropriate \$68,932,580 in ongoing USF revenues to the SBE beginning in FY 2008 to implement the programs detailed in the bill. Enactment will also appropriate \$55,000,000 in one-time USF revenues to the SBE in FY 2008 to fund the Instructional Technology Classroom Program, with \$5,000,000 being given non-lapsing status.

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S.B. 80 S2 Enrolled Passed 03/13/07 Governor Signed LTGOV	"Education Reform–Critical Languages Program" by Gregory H. Hughes	Yes	26 Feb 2007		Randy	26 Feb 2007	FY 2007-08 \$230,000 FY 2008-09 \$230,000	This bill will appropriate \$230,000 in ongoing USF revenues to the SBE to implement the Critical Languages Pilot Program outlined in the bill.
S.B. 81	"Home School and Extracurricular Activity Amendments" by Mark B. Madsen	Yes	25 Jan 2007		Randy	29 Jan 2007	None Potential Cost Analysis	This bill will not require additional appropriations. However, the overall cost of the Minimum School Program may increase over time due to the school districts including non-district students in enrollment count for extracurricular activities as provided in board rule.

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S.B. 81 S1 Amended	"Home School and Extracurricular Activity Amendments" by Mark B. Madsen	<u>Yes</u>	15 Feb 2007		Randy	16 Feb 2007	None Potential Cost Analysis	This bill will not require additional appropriations. However, the overall cost of the MSP may increase over time due to the school districts including non-district students in enrollment counts for extracurricular activities as provided in board rule.
<u>S.B. 81</u> <u>S2</u>	"Home School and Extracurricular Activity Amendments" by Ben C. Ferry	Not Adopted	27 Feb 2007		Randy	27 Feb 2007	None Analysis	None Published
S.B. 81 S3	"Home School and Extracurricular Activity Amendments" by Ben C. Ferry	Yes Enacting Clause Struck	27 Feb 2007		Randy	27 Feb 2007	<u>None</u> <u>Analysis</u>	This bill will not require additional appropriations. However, the overall cost of the MSP may increase over time due to school districts including non-district students in enrollment count for extracurricular activities as provided in board rule.

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S.B. 111 Amended	"Free Exercise of Religion Without Government Interference" by D. Chris Buttars	Yes Enacting Clause Struck	15 Jan 2007		Emily	17 Jan 2007	Potential future litigation costs; cannot be determined at this time	Enactment of this bill will not require additional appropriations.
<u>S.B. 111</u> <u>S1</u>	"Free Exercise of Religion Without Government Interference" by D. Chris Buttars	Yes Enacting Clause Struck	29 Jan 2007		Emily	31 Jan 2007	<u>None</u>	Enactment of this bill will not require additional appropriations.
<u>S.B. 111</u> <u>S2</u>	"Free Exercise of Religion Without Government Interference" by Gregory Hughes	Not Adopted	9 Feb 2007		Emily	12 Feb 2007	<u>None</u>	Enactment of this bill will not require additional appropriations.
S.B. 111 <u>S3</u>	"Free Exercise of Religion Without Government Interference" David Clark	Not Adopted	13 Feb 2007		Emily	14 Feb 2007	<u>None</u>	Enactment of this bill will not require additional appropriations.

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S.B. 128 Enrolled Passed 03/19/07 Governor Signed LTGOV	"State Government Law Revisions-Withdrawal from Education Compact" by Margaret Dayton	Yes	15 Jan 2007		Cathy	17 Jan 2007	Revised 1/19/07 FY 2007-08 Reduction of \$65,100 from USF FY 2008-09 Reduction of \$65,100 from USF	Withdrawing from the Compact for Education will result in some cost savings to the USOE. This cost savings is associated with \$60,200 in annual fees paid to the Education Commission of the States. There is also an indeterminate amount of savings associated with per diem and travel expenses associated with meeting and conference attendance.
S.B. 133 Amended Enrolled Passed 03/08/07 Governor Signed ELTGOV	"Local School Board Public Hearing Requirements" by Patricia W. Jones	Yes	17 Jan 2007		Von	18 Jan 2007	Not determinable at this time	Enactment of this bill will not require additional appropriations.
S.B. 157	"Parental Notification if Child Interview by Law Enforcement" by D. Chris Buttars	Yes Enacting Clause Struck	No Request					Enactment of this bill will not require additional appropriations.

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S.B. 159 Amended	"Labor Organizations Amendments" by Howard A. Stephenson	Yes Did not Pass	No Request					Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
<u>S.B. 159</u> <u>S2</u>	"Labor Organizations Amendments" by Gregory H. Hughes	Yes Did not Pass	No Request					If enacted, associations its officers within the definition of "government employee labor organization" will incur the costs of keeping records and preparing reports as required by the bill.
S.B. 161 Amended Enrolled Passed 03/12/07 Governor Signed LTGOV	"Hunting and Fishing License Amendments" by Allen M. Christensen	Yes	No Request					The enactment of this bill will generate additional \$2,823,200 in revenues to the General Fund-Wildlife Resources Restricted Account.
S.B. 165	"Producer and Affiliate Disclosure Amendments" by Michael G. Waddoups	Yes Enacting Clause Struck	No Request					Enactment of this bill will not require additional appropriations.

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<u>S.B. 165</u> <u>S1</u>	"Producer and Affiliate Disclosure Amendments" by Michael G. Waddoups	Yes Enacting Clause Struck	2 Feb 2007		Von	5 Feb 2007	FY 2007-08 \$180,000 FY 2008-09 \$180,000	This bill will require an appropriation of \$835,000 to the Utah System of Higher Education institutions and UCAT campuses to comply with the request for proposal process on a minimum of seven types of insurance.
S.B. 172 Amended	"Municipal Land Use, Development, and Management Changes" by Sheldon L. Killpack	Yes Enacting Clause Struck	25 Jan 2007		Von	29 Jan 2007	<u>None</u>	Enactment of this bill will not require additional appropriations.
S.B. 174	"Education Transportation Amendments" by Darin G. Peterson	Yes Enacting Clause Struck	6 Feb 2007		Murrell and Von	7 Feb 2007	<u>None</u>	Enactment of this bill will not require additional appropriations.
S.B. 178	"Custody Amendments" by Gregory S. Bell	Yes Enacting Clause Struck	2 Feb 2007		Emily	6 Feb 2007	<u>None</u>	This bill will not require additional appropriations.
S.B. 180 Amended	"School Construction Contract Amendments" by Scott K. Jenkins	Yes Enacting Clause Struck	25 Jan 2007		Von	29 Jan 2007	<u>None</u>	Enactment of this bill will not require additional appropriations.
S.B. 194	"Boards of Education Membership Amendments" by Curtis S. Bramble	Yes Enacting Clause Struck	28 Jan 2007		Cathy	31 Jan 2007	<u>None</u>	Enactment of this bill will not require additional appropriations.

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S.B. 194 <u>S1</u>	"Boards of Education Membership Amendments" by Kevin T. VanTassell	Yes Enacting Clause Struck	13 Feb 2007		Cathy	14 Feb 2007	None	Enactment of this bill will not require additional appropriations.
S.B. 194 S2	"Boards of Education Membership Amendments" by Curtis S. Bramble	Yes Enacting Clause Struck	22 Feb 2007		Cathy	22 Feb 2007	<u>None</u>	Enactment of this bill will not require additional appropriations.
S.B. 205 Enrolled Passed 03/14/07 Governor Signed LTGOV	"Alcoholic Beverage Control Amendments" by Peter C. Knudson	Yes	No Content					This bill would replace school lunch tax with a 10% tax on gross alcoholic beverage sales, a revenue neutral change. (The FY 2008 projection for either is \$23,525,500). The bill's restrictions on minors are expected to increase costs for the Department of Public Safety by \$54,900 including \$8,000 in one - time set-up costs) from the Transportation Fund DPS Restricted Account and for Courts by \$8,300 in General Fund.

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S.B. 208	Judicial Review, Attorney Fees, and Procedure Relating to Tax Commission Decisions" by Howard A. Stephenson	Yes Enacting Clause Struck	No Request				This bill allows a district court to award "reasonable attorney fees" to be paid by the school district (along with any other taxing entity—including the state) if a person prevails in a district court review of a tax commission decision. The amount of reasonable attorney fees will vary with the attorney or legal firm that is retained by the plaintiff, and with the complexity of the case.	None Published
S.B. 217 Enrolled Passed 03/14/07 Governor Signed LTGOV	"Science and Technology Education Program Amendments" by Peter C. Knudson	Yes	No Request					This bill will appropriate \$50,000 to the Governor's Office of Economic Development for the science education program.

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S.B. 218	"Community Development and Renewal Agency Amendments" by Curtis S. Bramble	Yes	No Request					This bill likely will not result in direct, measurable costs and/or benefits for businesses or local governments. Provisions in the bill does allow the use of tax increment funds to assist mobile home park residents displaced by urban renewal or certain other development projects.
<u>S.B. 218</u> <u>S1</u>	"Community Development and Renewal Agency Amendments" by Curtis S. Bramble	Yes	No Request	9 Feb 2007	Cathy		Analysis	This bill likely will not result in direct, measurable costs and/or benefits for businesses or local governments. Provisions in the bill does allow the use of tax increment funds to assist mobile home park residents displaced by urban renewal or certain other development projects.

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S.B. 218 S2 Amended Enrolled Passed 03/19/07 Governor Signed LTGOV	"Community Development and Renewal Agency Amendments" by Curtis S. Bramble	Yes	No Request					This bill likely will not result in direct, measurable costs and/or benefits for businesses or local governments. Provisions in the bill does allow the use of tax increment funds to assist mobile home park residents displaced by urban renewal or certain other development projects.
S.B. 222	"Kindergarten Readiness Initiative" by Howard A. Stephenson	Yes Enacting Clause Struck	6 Feb 2007		Cathy	8 Feb 2007	None Salary/Travel  Cost Analysis  Cost Analysis: 0.5 FTE Minimum  Cost Analysis: 0.2 FTE Minimum	This bill will appropriate \$7,900,000 in ongoing USF revenues beginning in FY 2008 to the SBE to implement the Kindergarten Readiness Initiative.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
S.B. 223	"Tax Amendments" by Wayne L. Neiderhouser	Yes	No Request				This is the governor's plan; it would reduce the top flat rate to 5 percent or less; it has more generous tax credits than H.B. 123; is to lure close to 60 percent over to the flat rate.	This bill could reduce the Education Fund by \$67,724,000 in FY 2008 and by \$69,974,000 in FY 2009. There is a retroactive adjustment in FY 2008 of \$16,931,000. The Tax Commission will require an appropriation of \$36,400 to implement the provisions of the bill.
<u>S.B. 223</u> <u>S1</u>	"Tax Amendments" by Wayne L. Neiderhouser	Yes	No Request				This is the governor's plan; it would reduce the top flat rate to 5 percent or less; it has more generous tax credits than H.B. 123; is to lure close to 60 percent over to the flat rate.	This bill could reduce the Education Fund by \$102,400,000 in FY 2008 and by \$105,000,000 in FY 2009. There is a retroactive adjustment in FY 2008 of \$26,000,000. The Tax Commission will require an appropriation of \$36,400 to implement the provisions of the bill.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
S.B. 223 S2 Amended Enrolled Passed 03/14/07 Governor Signed LTGOV  Senate Intent Language (Senate Journal 2/26/07 Page 1629 and 1630)	"Tax Amendments" by Wayne L. Neiderhouser	<u>Yes</u>	No Request				A new 5 percent personal income tax, with a number of tax credits allowed; total tax cut will equal around \$110 million. The state 4.75% sales tax will drop to 4.65%; that tax cut equals \$41 million. State sales tax on unprepared food drops from 2.75 % to 1.75 %; a tax cut of around \$40 million. A variety of individual and business tax cuts that equal around \$28 million. Total Cut: \$220 million	Enactment of this bill would result in an Education Fund losses of:  \$25,633,000 for FY 2008 and \$117,330,700 for FY 2009
S.B. 226	"Education Governance Amendments" by Gregory S. Bell	Yes	No Content					None Published

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*S.B. 228 Enrolled Passed 03/20/07 Governor Signed LTGOV	"State Agency and Higher Education Compensation Amendments" by Lyle W. Hillyard	Yes	No Request				Provides budget increases and decreases for the compensation of state employees (not including school district personnel); provides for a 3.5% cost of living allowance for state and higher education employees (not including school district personnel); provides for a 1.5% discretionary salary increase for state and higher education employees (not including school district personnel).	This bill appropriates \$149,016,800 - including \$87,741,800 from General and Education funds - for compensation increases.
S.B. 232	"Military Installation Development Authority" by Sheldon L. Killpack	Yes	No Request					None Published

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
S.B. 232 S1 Enrolled Passed 02/27/07 Governor Signed LTGOV	"Military Installation Development Authority" by Sheldon L. Killpack	Yes	No Request		Cathy		Creates the Military Installation Development Authority (MIDA); Is a Davis County issue—Hill AFB land that will continue to be owned by AF, but buildings will be owned/leased by private entity (Boyer Company) Seven-member appointed board to govern the Authority; The Authority; The Authority's powers are nearly the same as an CommunityDevelo pment and Renewal Agency (RDA);Does not affect Impact Aid. NO TAXING ENTITY COMMITTEE TO APPROVE TAX INCREMENT OR TERM OF PROJECT	Impact to individuals, businesses, local governments and school districts is undeterminable at this time.

Bill Number *Appropri ations Bill	Bill Title	Tracking in Place	Date Received	Approval Required/ Complete	Assigned To	Date Sent To LFA	USOE Fiscal Note	LFA Fiscal Note
<u>S.B. 261</u>	"Disposition of Real Property" by Wayne L. Niederhouser	Yes Did not Pass	No Request					This bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses. Local governments may be impacted with some increase in administrative costs to comply with the provisions of the bill.
S.B. 267	Retirement Amendments" by Curtis S. Bramble	<u>Yes</u>	No Content					None Published
S.B. 270	"Public and Higher Education Amendments" by Lyle W. Hillyard	Yes	No Content					None Published